

MEMORANDUM REGINALD B. SCANDRETT, SHERIFF

April 28, 2025

TO: ALL RESPONDERS UNDER REQUEST FOR PROPOSAL NO. 25-02 TO PROVIDE INMATE TELEPHONE SYSTEM, VIDEO VISITATION SYSTEM AND INMATE ACCOUNTING SYSTEM AT THE HENRY COUNTY JAIL AND RESTORATIVE CENTER

FROM: Chandra D. Brown, Director of Legal Affairs

SUBJECT: ADDENDUM NO. 3

Question 1:

The requirement for Videoconferencing CODEC software (Attachment 1, Section II, Video Visitation Services, Page 27 #3) includes "Adobe Flash capable." This video technology no longer exists. Will the County remove the requirement?

Answer 1:

The proposer is required to recommend an Inmate Video Visitation System solution as a part of their response to HCSO RFP NO. 25-02.

Question 2:

The requirement for heat syncs and heat vents (Attachment 1, Section II. Video Visitation Services ,Hardware, Page 1 #1.i, Page 2, #2g, and Section III. Kiosks, Page 2, #2n) is a requirement for older technologies. Current technologies do not generate heat at temperatures requiring special heat dissipation. Will the County remove the requirements for heat syncs and heat vents?

Answer 2:

The proposer is required to recommend an inmate Video Visitation System solution as a part of their response to HCSO RFP NO. 25-02.

Question 3:

Section III. Kiosks, Inmate Accounting System Specific Requirements - Is the Accounting Solution to be implemented on the HCSO network or our network?

Answer 3:

Your network.

Question 4:

Section III. Kiosks, Inmate Accounting System Specific Requirements – Pg. 6 #2e, What is meant by Location? For example, do you mean housing assignment or current physical location?

Answer 4:

Housing assignment.

Question 5:

Section III. Kiosks, Inmate Accounting System Specific Requirements — Pg. 6 #3, Can the County please elaborate in detail what the intake screen is?

Answer 5:

No.

Question 6:

Section III. Kiosks, Inmate Accounting System Specific Requirements – Pg. 7 #4e. Can the County please describe how the inmate location will be used in the accounting solution?

Answer 6:

Just another identification element for the inmate.

Question 7:

Section III. Kiosks, Inmate Accounting System Specific Requirements – Pg. 7 #7. Can the County provide a high-level summary of the Tyler integration expectations?

Answer 7:

No.

Question 8:

Section III. Kiosks, Inmate Accounting System Specific Requirements – General question. Will HCSO be managing their own Commissary store and be using the solution for ordering or will a 3rd party commissary provider be receiving orders from the IAS chosen?

Answer 8:

A 3rd party commissary provider.

Question 9:

Section III. Kiosks, Software Requirements – Pg. 9 #2g. Can the County please clarify the expectation, what are inmates' pays?

Answer 9:

Inmates account payables.

Question 10:

Section III. Kiosks, Software Requirements – Pg. 9 #2 k, 4. – Can the County please clarify the expectation to modify the bank statement?

Answer 10:

Please refer to HCSO RFP. NO. 25-02, Attachment 1, Contract Specifications /Technical Proposal, Section III, Inmate Accounting System.

Question 11:

Section III. Kiosks, Software Requirements – General question. - Is there an expected integration with a commissary provider to fulfill the commissary order or to process purchase orders?

Answer 11:

Please refer to HCSO RFP. NO. 25-02, Attachment 1, Contract Specifications /Technical Proposal, Section III, Inmate Accounting System.

Question 12:

Section III. Kiosks, Automated Self-Service Options - General question. Can you provide us with any self-service options you are referring to in Additional Services?

Answer 12:

The proposer is required to recommend an Inmate Accounting System solution as a part of their response to HCSO RFP NO. 25-02.

Question 13:

The commission reports provided in Addendum 1 are cut off. Can you please provide a version with all the information visible?

Answer 13:

Please refer to the attached Securus Call Commission Report.

Question 14:

Addendum 1 #24 provides a breakdown of housing units. Please indicate which housing units in the table are at the Annex. If none, please provide the same information for the Annex.

Answer 14:

Dorms 1-3.

Question 15;

In order to help us evaluate usage data and recognize additional revenue potential, it is very helpful to have the rates currently being charged to endusers under the current contract. Please provide the following information:

Call Category	Rate for First Minute	Rate for Each Additional Minute
LOCAL - Collect	Thot initiate	/ data militate
INTRALATA – Collect		
INTERLATA – Collect		
INTERSTATE - Collect		
LOCAL - Debit		
INTRALATA – Debit		
INTERLATA – Debit		
INTERSTATE - Debit		
International - Debit		
LOCAL - PrePaid Collect		
INTRALATA - PrePaid Collect		
INTERLATA - PrePaid Collect		
INTERSTATE - PrePaid Collect		
Video Visitation Rates	Per-Visit or Per- Minute Rate	Cost Basis (per visit or per minute)
Video Visit		
Messaging Rates	Rate Charged	Cost Basis (per message or per minute)
Voicemail		
Email or Text Message		
Video Message		

Answer 15:

Call Category	Rate for First Minute	Rate for Each Additional Minute
LOCAL - Collect	.18	.18
INTRALATA - Collect	.19	.19
INTERLATA – Collect	.19	.19

INTERSTATE - Collect	.21	.21
LOCAL - Debit	.18	.18
INTRALATA – Debit	.19	.19
INTERLATA – Debit	.19	.19
INTERSTATE - Debit	.21	.21
International - Debit	varies by country	varies by country
LOCAL - PrePaid Collect	.18	.18
INTRALATA – PrePaid Collect	.19	.19
INTERLATA - PrePaid Collect	.19	.19
INTERSTATE - PrePaid Collect	.21	.21
Video Visitation Rates	Per-Visit or Per- Minute Rate	Cost Basis (per visit or per minute)
Video Visit	\$5.99 per visit	\$5.99 per visit
Messaging Rates	Rate Charged	Cost Basis (per message or per minute)
Voicemail	n/a	n/a
Email or Text Message	.50	per message
Video Message	n/a	n/a

Question 16:

Do you require per-minute pricing on video visitation, as required by the new FCC regulations?

Answer 16:

Yes, you will be perrequired by the new FCC regulations.

Question 17:

Please outline the fees that are being charged to end-users for any required services, including deposits for tablet usage and emails or photos:

REQUEST FOR PROPOSAL NO. 25-02 ADDENDUM NO. 3 April 28, 2025

- a. Account Funding Fee via Web
- b. Account Funding Fee via IVR
- c. Account Funding Fee via Live Operator

Answer 17:

10% of the deposit amount.

Question 18:

Please provide details about any commission, cost reimbursement, technology grants, signing bonuses, or any other compensation they receive from the current vendor.

Answer 18:

Commissions only.

Question 19:

Are you being invoiced for any services provided by the current vendor.

Answer 19:

No.

Question 20:

Will the County allow for a proposal to present multiple pricing options for the County's consideration?

Answer 20:

Yes.

Question 21:

Please provide a breakdown of the inmate population, in percentages or actual numbers, by local, DOC, or other agency.

Answer 21:

Please refer to Answer 1 of Addendum 1.

Question 22:

In order to ensure a level playing field for all bidders, please confirm that the successful vendor must provide new equipment. Also, please verify that this applies to both new potential bidders <u>and</u> the incumbent provider.

Answer 22:

Please refer to HCSO RFP. NO. 25-02, Attachment 1, Contract Specifications/Technical Proposal.

Question 23:

Please provide the schedule in which the inmates have access to the inmate phones.

Answer 23:

Inmates have access to the telephones between 8:00A.M. and 10:30 P.M.

Question 24:

Does the current vendor provide debit calling? If so, how are debit accounts funded – e.g., through an inmate's trust account, lobby kiosk, phone / website payments, etc.? Please list all available methods.

Answer 24:

Yes, through inmate trust account.

Question 25:

Are calling cards being used today? If so, how are they purchased and given to the inmate? What denominations are available?

Answer 25:

No calling calls are being used.

Question 26:

The Inmate Housing Kiosk System section on page 40 of the RFP mentions "US/Legal mail." Is the County interested in scanning of physical mail to be delivered electronically? If so, does the County prefer to have a scanner so that facility staff can scan mail onsite, or do you prefer to have mail directed to an offsite mail processing center operated by the vendor? What is the average number of inmate mail pieces received daily? Of these, what percentage are legal mail?

Answer 26:

The HCSO is interested in scanning physical mail to be delivered electronically from an offsite mail processing center operated by the vendor. We average about 28 pieces a day. Unable to give you a percentage based on legal mail.

Question 27:

RFP page 40 states, "Law library (Lexus/Nexus with Shepards)." Do you have a subscription to this law library service today, or is the vendor expected to provide the law library subscription?

Answer 27:

We are currently using Fast Pace through the current commissary vendor.

Question 28:

Are deposit kiosks required at both facilities?

Answer 28:

No. Only at the Henry County Jail.

All questions related to this project must be addressed to Chandra D. Brown in writing no later than 4:00 P.M. EST on Friday, April 25, 2025 to the following email address: cdbrown@co.henry.ga.us. Questions received after this date and time will not receive a response.



Answer No. 13 Commission

Securus Technologies, LLC.

Call Commission Report - December, 2024

RUN DATE: 1/21/2025 6:13:09 PM Process Date: 1/28/2025 1:05:21 PM

Contract ID: I-302601

Prepaid Collect

Orig. ANI	Local	Local	Local	Intralata	Intra lata	Intra-lata	Interlata	Inter lata	Inter-	Interstate	Inter state	Inter-	Intralata/	Intralata/	Intralata/	Inter-	Inter-national	Inter-	Total	Total	Total
	Revenue	Mins.	Calls	Revenue	Mins.	Calls	Revenue	Mins.	lata	Revenue	Mins.	state	Interstate	Interstate	Interstate	national	Mins.	national	Revenue	Mins.	Calls
									Calls			Calls	Revenue	Mins.	Calls	Revenue		Calls			i
6786191702	\$166.77	959	96	\$25.10	140	16	\$7.00	40	3	\$223.02	1062	97	\$0.00	0	0	\$84.98	224	19	\$506.87	2425	231
6786191777	\$18,670.32	107814	10695	\$531.58	2987	354	\$1,319.39	7376	856	\$6,011.67	28627	3246	\$5.04	24	8	\$62.24	164	16	\$26,600.24	146992	15175
Total:	\$18,837.09	108773	10791	\$556.68	3127	370	\$1,326.39	7416	859	\$6,234.69	29689	3343	\$5.04	24	8	\$147.22	388	35	\$27,107.11	149417	15406

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter- lata Calls	Interstate Revenue	Inter state Mins.	Inter- state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter- national Revenue	Inter-national Mins.	Inter- national Calls	Total Revenue	Total Mins.	Total Calls
6786191777	\$1.26	7	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.26	7	2
Total:	\$1.26	7	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.26	7	2
Grand Total:	\$18,838.35	108780	10793	\$556.68	3127	370	\$1,326.39	7416	859	\$6,234.69	29689	3343	\$5.04	24	8	\$147.22	388	35	\$27,108.37	149424	15408

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		0	\$0.00	\$0.00

Video Connect	0	\$0.00	\$0.00
Video Connect Subscription	0	\$0.00	\$0.00
VMail	0	\$0.00	\$0.00

Total: \$0.00 \$0.00

MEDIA REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
		Tatal	00.00	\$0.00

Total: \$0.00 \$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$27,108.37

Commission Earned: \$16,807.19

MAG Requirement: \$0.00

Commission Due: <u>\$16,807.19</u>

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$1.26	7	2	\$0.78
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.00	0	0	\$0.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$1.26	7	2	\$0.78
Prepaid Collect	\$27,107.11	149,417	15,406	\$16,806.41
Interlata	\$1,326.39	7,416	859	\$822.36
International	\$147.22	388	35	\$91.28
Interstate	\$6,234.69	29,689	3,343	\$3,865.51
Intralata	\$556.68	3,127	370	\$345.14
Intralata/Interstate	\$5.04	24	8	\$3.12
Local	\$18,837.09	108,773	10,791	\$11,679.00

Totals: \$27,108.37 149,424 15,408 \$16,807.19

Commission

\$314.26

\$16,492.15

\$16,806.41

Commission

\$0.78

\$0.78

\$16,807.19

Securus Technologies, LLC.

Call Commission Report - November, 2024

RUN DATE: 12/16/2024 7:13:23 PM Process Date: 12/28/2024 1:00:34 PM

Contract ID: I-302601

Prepaid Collect

Orig. ANI	Local	Local	Local	Intralata	Intra lata	Intra-lata	Interlata	Inter lata	Inter-	Interstate	Inter state	Inter-	Intralata/	Intralata/	Intralata/	Inter-	Inter-national	Inter-	Total	Total	Total
	Revenue	Mins.	Calls	Revenue	Mins.	Calls	Revenue	Mins.	lata	Revenue	Mins.	state	Interstate	Interstate	Interstate	national	Mins.	national	Revenue	Mins.	Calls
									Calls			Calls	Revenue	Mins.	Calls	Revenue		Calls			
6786191702	\$585.48	3406	296	\$25.89	141	22	\$195.09	1131	93	\$591.15	2815	253	\$0.00	0	0	\$0.00	0	0	\$1,397.61	7493	664
6786191777	\$16,057.95	92650	9236	\$587.05	3322	364	\$1,032.71	5774	691	\$4,937.10	23510	2658	\$0.00	0	0	\$0.00	0	0	\$22,614.81	125256	12949
Total:	\$16,643.43	96056	9532	\$612.94	3463	386	\$1,227.80	6905	784	\$5,528.25	26325	2911	\$0.00	0	0	\$0.00	0	0	\$24,012.42	132749	13613

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter- lata Calls	Interstate Revenue	Inter state Mins.	Inter- state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter- national Revenue	Inter-national Mins.	Inter- national Calls	Total Revenue	Total Mins.	Total Calls
6786191777	\$2.52	14	3	\$1.71	9	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$4.23	23	5
Total:	\$2.52	14	3	\$1.71	9	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$4.23	23	5
Grand Total:	\$16,645.95	96070	9535	\$614.65	3472	388	\$1,227.80	6905	784	\$5,528.25	26325	2911	\$0.00	0	0	\$0.00	0	0	\$24,016.65	132772	13618

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		0	\$0.00	\$0.00

Video Connect	0	\$0.00	\$0.00
Video Connect Subscription	0	\$0.00	\$0.00
VMail	0	\$0.00	\$0.00

Total: \$0.00 \$0.00

MEDIA REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
		Total	90.00	\$0.00

Total: \$0.00 \$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$24,016.65

Commission Earned: \$14,890.32

MAG Requirement: \$0.00

Commission Due: <u>\$14,890.32</u>

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$4.23	23	5	\$2.62
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$1.71	9	2	\$1.06
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$2.52	14	3	\$1.56
Prepaid Collect	\$24,012.42	132,749	13,613	\$14,887.69
Interlata	\$1,227.80	6,905	784	\$761.24
International	\$0.00	0	0	\$0.00
Interstate	\$5,528.25	26,325	2,911	\$3,427.51
Intralata	\$612.94	3,463	386	\$380.02
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$16,643.43	96,056	9,532	\$10,318.92

Totals: \$24,016.65 132,772 13,618 \$14,890.32

Commission

\$866.52

\$14,021.18

\$14,887.69

Commission

\$2.62

\$2.62

\$14,890.32

Securus Technologies, LLC.

Call Commission Report - October, 2024

RUN DATE: 11/20/2024 6:49:01 AM Process Date: 11/28/2024 1:00:33 PM

Contract ID: I-302601

Prepaid Collect

Orig. ANI	Local	Local	Local	Intralata	Intra lata	Intra-lata	Interlata	Inter lata	Inter-	Interstate	Inter state	Inter-	Intralata/	Intralata/	Intralata/	Inter-	Inter-national	Inter-	Total	Total	Total
	Revenue	Mins.	Calls	Revenue	Mins.	Calls	Revenue	Mins.	lata	Revenue	Mins.	state	Interstate	Interstate	Interstate	national	Mins.	national	Revenue	Mins.	Calls
									Calls			Calls	Revenue	Mins.	Calls	Revenue		Calls			
6786191702	\$663.27	3834	395	\$5.10	30	2	\$164.52	948	92	\$654.99	3119	333	\$3.15	15	1	\$0.00	0	0	\$1,491.03	7946	823
6786191777	\$17,194.77	99229	10223	\$538.46	3042	337	\$1,366.72	7696	867	\$5,646.69	26889	3118	\$9.87	47	5	\$0.00	0	0	\$24,756.51	136903	14550
Total:	\$17,858.04	103063	10618	\$543.56	3072	339	\$1,531.24	8644	959	\$6,301.68	30008	3451	\$13.02	62	6	\$0.00	0	0	\$26,247.54	144849	15373

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter- lata Calls	Interstate Revenue	Inter state Mins.	Inter- state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter- national Revenue	Inter-national Mins.	Inter- national Calls	Total Revenue	Total Mins.	Total Calls
6786191777	\$1.08	6	3	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.08	6	3
Total:	\$1.08	6	3	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.08	6	3
Grand Total:	\$17,859.12	103069	10621	\$543.56	3072	339	\$1,531.24	8644	959	\$6,301.68	30008	3451	\$13.02	62	6	\$0.00	0	0	\$26,248.62	144855	15376

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		0	\$0.00	\$0.00

Video Connect	0	\$0.00	\$0.00
Video Connect Subscription	0	\$0.00	\$0.00
VMail	0	\$0.00	\$0.00

Total: \$0.00 \$0.00

MEDIA REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
		 	fo.00	#0.00

Total: \$0.00 \$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$26,248.62

Commission Earned: \$16,274.14

MAG Requirement: \$0.00

Commission Due: \$16,274.14

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$1.08	6	3	\$0.67
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.00	0	0	\$0.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$1.08	6	3	\$0.67
Prepaid Collect	\$26,247.54	144,849	15,373	\$16,273.47
Interlata	\$1,531.24	8,644	959	\$949.37
International	\$0.00	0	0	\$0.00
Interstate	\$6,301.68	30,008	3,451	\$3,907.04
Intralata	\$543.56	3,072	339	\$337.01
Intralata/Interstate	\$13.02	62	6	\$8.07
Local	\$17,858.04	103,063	10,618	\$11,071.98

Totals: \$26,248.62 144,855 15,376 \$16,274.14

Commission

\$924.44

\$15,349.03

\$16,273.47

Commission

\$0.67

\$0.67

\$16,274.14

Securus Technologies, LLC.

Call Commission Report - September, 2024

RUN DATE: 10/23/2024 4:13:34 PM Process Date: 10/28/2024 1:00:39 PM

Contract ID: I-302601

Prepaid Collect

Orig. ANI	Local	Local	Local	Intralata	Intra lata	Intra-lata	Interlata	Inter lata	Inter-	Interstate	Inter state	Inter-	Intralata/	Intralata/	Intralata/	Inter-	Inter-national	Inter-	Total	Total	Total
	Revenue	Mins.	Calls	Revenue	Mins.	Calls	Revenue	Mins.	lata	Revenue	Mins.	state	Interstate	Interstate	Interstate	national	Mins.	national	Revenue	Mins.	Calls
									Calls			Calls	Revenue	Mins.	Calls	Revenue		Calls			
6786191702	\$548.91	3177	288	\$0.00	0	0	\$80.04	455	43	\$232.68	1108	115	\$0.00	0	0	\$0.00	0	0	\$861.63	4740	446
6786191777	\$18,649.20	107635	11057	\$447.39	2504	281	\$2,272.74	12851	1383	\$4,845.75	23075	2956	\$0.21	1	1	\$0.00	0	0	\$26,215.29	146066	15678
Total:	\$19,198.11	110812	11345	\$447.39	2504	281	\$2,352.78	13306	1426	\$5,078.43	24183	3071	\$0.21	1	1	\$0.00	0	0	\$27,076.92	150806	16124

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter- lata Calls	Interstate Revenue	Inter state Mins.	Inter- state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter- national Revenue	Inter-national Mins.	Inter- national Calls	Total Revenue	Total Mins.	Total Calls
6786191777	\$1.26	7	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.26	7	2
Total:	\$1.26	7	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.26	7	2
Grand Total:	\$19,199.37	110819	11347	\$447.39	2504	281	\$2,352.78	13306	1426	\$5,078.43	24183	3071	\$0.21	1	1	\$0.00	0	0	\$27,078.18	150813	16126

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		0	\$0.00	\$0.00

Video Connect	0	\$0.00	\$0.00
Video Connect Subscription	0	\$0.00	\$0.00
VMail	0	\$0.00	\$0.00

Total: \$0.00 \$0.00

MEDIA REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
		 	fo.00	#0.00

Total: \$0.00 \$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: <u>\$27,078.18</u>

Commission Earned: \$16,788.47

MAG Requirement: \$0.00

September 2024 Call Commission Report

Commission Due: \$16,788.47

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$1.26	7	2	\$0.78
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.00	0	0	\$0.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$1.26	7	2	\$0.78
Prepaid Collect	\$27,076.92	150,806	16,124	\$16,787.69
Interlata	\$2,352.78	13,306	1,426	\$1,458.72
International	\$0.00	0	0	\$0.00
Interstate	\$5,078.43	24,183	3,071	\$3,148.63
Intralata	\$447.39	2,504	281	\$277.38
Intralata/Interstate	\$0.21	1	1	\$0.13
Local	\$19,198.11	110,812	11,345	\$11,902.83

Totals: \$27,078.18 150,813 16,126 \$16,788.47

Commission

\$534.21

\$16,253.48

\$16,787.69

Commission

\$0.78

\$0.78

\$16,788.47

September 2024 Call Commission Report

Securus Technologies, LLC.

Call Commission Report - February, 2025

RUN DATE: 3/17/2025 5:49:59 PM Process Date: 3/28/2025 1:02:51 PM

Contract ID: I-302601

Prepaid Collect

Orig. ANI	Local	Local	Local	Intralata	Intra lata	Intra-lata	Interlata	Inter lata	Inter-	Interstate	Inter state	Inter-	Intralata/	Intralata/	Intralata/	Inter-	Inter-national	Inter-	Total	Total	Total
	Revenue	Mins.	Calls	Revenue	Mins.	Calls	Revenue	Mins.	lata	Revenue	Mins.	state	Interstate	Interstate	Interstate	national	Mins.	national	Revenue	Mins.	Calls
									Calls			Calls	Revenue	Mins.	Calls	Revenue		Calls			,
6786191702	\$207.39	1193	124	\$0.00	0	0	\$0.00	0	0	\$70.35	335	36	\$0.00	0	0	\$0.00	0	0	\$277.74	1528	160
6786191777	\$18,428.37	106144	11113	\$851.23	4801	517	\$2,268.69	12777	1413	\$6,713.91	31971	3436	\$17.43	83	15	\$0.00	0	0	\$28,279.63	155776	16494
Total:	\$18,635.76	107337	11237	\$851.23	4801	517	\$2,268.69	12777	1413	\$6,784.26	32306	3472	\$17.43	83	15	\$0.00	0	0	\$28,557.37	157304	16654

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter- lata Calls	Interstate Revenue	Inter state Mins.	Inter- state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter- national Revenue	Inter-national Mins.	Inter- national Calls	Total Revenue	Total Mins.	Total Calls
6786191777	\$25.20	145	13	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$25.20	145	13
Total:	\$25.20	145	13	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$25.20	145	13
Grand Total:	\$18,660.96	107482	11250	\$851.23	4801	517	\$2,268.69	12777	1413	\$6,784.26	32306	3472	\$17.43	83	15	\$0.00	0	0	\$28,582.57	157449	16667

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		0	\$0.00	\$0.00

Video Connect	0	\$0.00	\$0.00
Video Connect Subscription	0	\$0.00	\$0.00
VMail	0	\$0.00	\$0.00

Total: \$0.00 \$0.00

MEDIA REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
		Total	90.00	\$0.00

Total: \$0.00 \$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$28,582.57

Commission Earned: \$17,721.19

MAG Requirement: \$0.00

Commission Due: <u>\$17,721.19</u>

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$25.20	145	13	\$15.62
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.00	0	0	\$0.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$25.20	145	13	\$15.62
Prepaid Collect	\$28,557.37	157,304	16,654	\$17,705.57
Interlata	\$2,268.69	12,777	1,413	\$1,406.59
International	\$0.00	0	0	\$0.00
Interstate	\$6,784.26	32,306	3,472	\$4,206.24
Intralata	\$851.23	4,801	517	\$527.76
Intralata/Interstate	\$17.43	83	15	\$10.81
Local	\$18,635.76	107,337	11,237	\$11,554.17

Totals: \$28,582.57 157,449 16,667 \$17,721.19

Commission

\$172.20

\$17,533.37

\$17,705.57

Commission

\$15.62

\$15.62

\$17,721.19

Securus Technologies, LLC.

Call Commission Report - January, 2025

RUN DATE: 2/18/2025 9:52:30 PM Process Date: 2/28/2025 1:00:29 PM

Contract ID: I-302601

Prepaid Collect

Orig. ANI	Local	Local	Local	Intralata	Intra lata	Intra-lata	Interlata	Inter lata	Inter-	Interstate	Inter state	Inter-	Intralata/	Intralata/	Intralata/	Inter-	Inter-national	Inter-	Total	Total	Total
	Revenue	Mins.	Calls	Revenue	Mins.	Calls	Revenue	Mins.	lata	Revenue	Mins.	state	Interstate	Interstate	Interstate	national	Mins.	national	Revenue	Mins.	Calls
									Calls			Calls	Revenue	Mins.	Calls	Revenue		Calls			
6786191702	\$433.95	2505	267	\$0.00	0	0	\$0.00	0	0	\$176.40	840	113	\$0.00	0	0	\$102.44	270	29	\$712.79	3615	409
6786191777	\$20,306.28	117131	11837	\$475.05	2650	337	\$1,798.05	10102	1128	\$6,734.70	32070	3650	\$8.82	42	10	\$1.52	4	2	\$29,324.42	161999	16964
Total:	\$20,740.23	119636	12104	\$475.05	2650	337	\$1,798.05	10102	1128	\$6,911.10	32910	3763	\$8.82	42	10	\$103.96	274	31	\$30,037.21	165614	17373

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter- lata Calls	Interstate Revenue	Inter state Mins.	Inter- state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter- national Revenue	Inter-national Mins.	Inter- national Calls	Total Revenue	Total Mins.	Total Calls
6786191777	\$2.88	16	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$2.88	16	2
Total:	\$2.88	16	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$2.88	16	2
Grand Total:	\$20,743.11	119652	12106	\$475.05	2650	337	\$1,798.05	10102	1128	\$6,911.10	32910	3763	\$8.82	42	10	\$103.96	274	31	\$30,040.09	165630	17375

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		0	\$0.00	\$0.00

Video Connect	0	\$0.00	\$0.00
Video Connect Subscription	0	\$0.00	\$0.00
VMail	0	\$0.00	\$0.00

Total: \$0.00 \$0.00

MEDIA REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Music		0	\$0.00	\$0.00
Media - Games		0	\$0.00	\$0.00
Media - Games - CDF		0	\$0.00	\$0.00
Media - Movies		0	\$0.00	\$0.00
Media - Movies - CDF		0	\$0.00	\$0.00
Media - Newsstand		0	\$0.00	\$0.00
Media - Newsstand - CDF		0	\$0.00	\$0.00
Media - TV Shows		0	\$0.00	\$0.00
Media - TV Shows - CDF		0	\$0.00	\$0.00
Media - Game Subscriptions		0	\$0.00	\$0.00
Media - Game Subscriptions - CDF		0	\$0.00	\$0.00
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00
		Tetali	00.00	00.02

Total: \$0.00 \$0.00

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$30,040.09

Commission Earned: \$18,624.86

MAG Requirement: \$0.00

Commission Due: \$18,624.86

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$2.88	16	2	\$1.79
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.00	0	0	\$0.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$2.88	16	2	\$1.79
Prepaid Collect	\$30,037.21	165,614	17,373	\$18,623.07
Interlata	\$1,798.05	10,102	1,128	\$1,114.79
International	\$103.96	274	31	\$64.46
Interstate	\$6,911.10	32,910	3,763	\$4,284.88
Intralata	\$475.05	2,650	337	\$294.53
Intralata/Interstate	\$8.82	42	10	\$5.47
Local	\$20,740.23	119,636	12,104	\$12,858.94

Totals: \$30,040.09 165,630 17,375 \$18,624.86

Commission

\$441.93

\$18,181.14

\$18,623.07

Commission

\$1.79

\$1.79

\$18,624.86